	ALPHA KAPPA ALPHA SORORITY, INC.®			
	Alpha Alpha Omicron Omega Chapter			
	2025 Approved Budget GENERAL ACCOUNT			
	GENERAL ACCOUNT	2025 Approved	2025 Actuals	
	Number of Sorors	80	84	
	Undergrad Transfers	0	0	
	Life Members (N/A)	16	13	
	Non-Life Members	64	71	
	Proposed Chapter Member Dues	\$405.00	\$405.00	
	INCOME			
ACCOUNT		2025 Approved	2025 Actual	
NUMBER	ACCOUNT NAME	Budget	Income	
101	DUES - Sorors Paying \$405.00	\$25,920.00	\$29,970.00	
102	Do not now now senite (¢135 00)	\$4,320.00	\$3,510.00	
103	Dues - Undergraduate Transfers @ \$135.00	\$0.00	\$0.00	
104	Contribution/Carry Over	\$4,730.00	\$4,730.00	
	Late Fees- and Reactivation- fees, COIP Late Fee		\$0.00	
	Reactivation Fee		\$0.00	
	COIP		\$0.00	
	PayPal Convenience Fees		\$0.00	
	TOTAL INCOME  EVENISES	\$34,970.00	\$38,210.00	
ACCOUNT	EXPENSES	2025 Annual d	2025 ^	2025 Astro-1
NUMBER	ACCOUNT NAME	2025 Approved Budget	2025 Actual Income	2025 Actual Expenses
	CORPORATE OFFICE EXPENSES			
	Values set by Corporate Office			
201	Chapter Tax (2025)	\$300.00	\$300.00	#REF!
202	Per Capita Tax & EAF (## sorors@ \$135.00)	\$9,280.00	\$9,990.00	\$9,990.00
203	EAF - Life Members (## sorors @ \$10.00)	\$160.00	\$130.00	#REF!
204	AKA Constitution and Bylaws (\$10 / soror) plus shipping Included in years after Boule (Odd # Year)	\$800.00	\$870.00	\$0.00
	TOTAL NATIONAL OFFICE EXPENSES	\$10,540.00	\$11,290.00	#REF!
ACCOUNT		2025 Approved	2025 Actual	2025 Actual
NUMBER	CONFERENCE EXPENSES	Budget	Income	Expenses
301	Boule Assessment - Regional Fee	\$0.00	\$0.00	#REF!
302	Regional Conference Fee	\$300.00	\$300.00	#REF!
303	Boule - Basileus Expenses	\$0.00	\$0.00	#REF!
	Hotel, airfare, certifications, etc			
304	Boule - Anti-Baliseus Expense Boule - 7 Delegates	\$0.00	\$0.00	#REF!
305		\$0.00	\$0.00	
	\$525 registration fee	\$0.00	Ç0.00	#REF!
306	<u>S525 registration fee</u> Leadership Conference - Registration Basileus & Anti-Basileus	\$550.00	\$550.00	#REF!
306A	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses	\$550.00 \$350.00	\$550.00 \$350.00	#REF!
306A 306B	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense	\$550.00 \$350.00 \$250.00	\$550.00 \$350.00 \$250.00	#REF! #REF! #REF!
306A 306B 307	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense	\$550.00 \$350.00 \$250.00 \$550.00	\$550.00 \$350.00 \$250.00 \$550.00	#REF! #REF! #REF! #REF!
306A 306B 307 308	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expense	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00	#REF! #REF! #REF! #REF! #REF!
306A 306B 307	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense	\$550.00 \$350.00 \$250.00 \$550.00	\$550.00 \$350.00 \$250.00 \$550.00	#REF! #REF! #REF!
306A 306B 307 308	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00	#REF! #REF! #REF! #REF! #REF!
306A 306B 307 308 309	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - To Delegates \$250 registration fee	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00	#REF! #REF! #REF! #REF! #REF!
306A 306B 307 308 309 310	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - Tolelegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives)	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00	#REF! #REF! #REF! #REF! #REF! #REF!
306A 306B 307 308 309 310	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - Tolelegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$250.00 \$150.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$250.00 \$150.00	#REF!
306A 306B 307 308 309 310 311A 311B	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$250.00 \$150.00 \$4,650.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$250.00 \$150.00 \$4,650.00	#REF! \$0.00 \$0.00
306A 306B 307 308 309 310	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$250.00 \$150.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$250.00 \$150.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00
306A 306B 307 308 309 310 311A 311B	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$250.00 \$150.00 \$4,650.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!  \$0.00 \$0.00 #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses TOTAL CONFERENCE EXPENSES	\$550.00 \$350.00 \$250.00 \$550.00 \$550.00 \$350.00 \$350.00 \$1,750.00 \$250.00 \$150.00 \$1,50.00 \$4,650.00  2025 Approved Budget \$2,500.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00 2025 Actual Income \$2,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!  \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses Contingency Room Rent (\$290 per space x 10 months)	\$550.00 \$350.00 \$250.00 \$550.00 \$550.00 \$350.00 \$350.00 \$1,750.00 \$250.00 \$150.00 \$4,650.00  2025 Approved Budget \$2,500.00 \$1,500.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$4,650.00 2025 Actual income \$2,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF!  \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF! #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses  Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental	\$550.00 \$350.00 \$250.00 \$250.00 \$550.00 \$550.00 \$1,750.00 \$1,750.00 \$150.00 \$1,750.00 \$250.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00	\$550.00 \$350.00 \$250.00 \$550.00 \$550.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00 2025 Actual Income \$2,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF! #REF! #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental Public Storage Fee	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$350.00 \$350.00 \$1,750.00 \$250.00 \$150.00 \$150.00 \$4,650.00  2025 Approved Budget \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00 2025 Actual income \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF! #REF! #REF! #REF! #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses  Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental	\$550.00 \$350.00 \$250.00 \$250.00 \$550.00 \$550.00 \$1,750.00 \$1,750.00 \$150.00 \$1,750.00 \$250.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00	\$550.00 \$350.00 \$250.00 \$550.00 \$550.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00 2025 Actual Income \$2,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF! #REF! #REF!
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306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403 404	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental Public Storage Fee Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters Financial Officers' Bonding Fee Administrative Costs	\$550.00 \$350.00 \$350.00 \$550.00 \$350.00 \$350.00 \$350.00 \$1,750.00 \$1,750.00 \$150.00 \$150.00 \$2025 Approved Budget \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$1,750.00 \$150.00 \$4,650.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403 404 405 406 407	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - Anti-Basileus Expenses Regional Conference - Tolegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses TOTAL CONFERENCE EXPENSES  Operating Expenses  Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental Public Storage Fee Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters Financial Officers' Bonding Fee Administrative Costs (Includes: printing of Meeting Agendas, Calendars)	\$550.00 \$350.00 \$350.00 \$550.00 \$550.00 \$550.00 \$350.00 \$1,750.00 \$1,750.00 \$150.00 \$4,650.00  2025 Approved Budget \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$350.00 \$350.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00 2025 Actual Income \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403 404 405	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental Public Storage Fee Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters Financial Officers' Bonding Fee Administrative Costs	\$550.00 \$350.00 \$350.00 \$550.00 \$350.00 \$350.00 \$350.00 \$1,750.00 \$1,750.00 \$150.00 \$150.00 \$2025 Approved Budget \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$1,750.00 \$150.00 \$4,650.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403 404 405 406 407	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates 3250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses  Contingency Room Rent (5290 per space x 10 months) P.O. Box Rental Public Storage Fee Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters Financial Officers' Bonding Fee Administrative Costs (Includes: printing of Meeting Agendas, Calendars) Chapter Directory: Copying and printing of Directory and updates	\$550.00 \$350.00 \$350.00 \$550.00 \$550.00 \$550.00 \$350.00 \$1,750.00 \$1,750.00 \$150.00 \$4,650.00  2025 Approved Budget \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$350.00 \$350.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00 2025 Actual Income \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403 404 405 406 407	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses  Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental Public Storage Fee Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters Financial Officers' Bonding Fee Administrative Costs (Includes: printing of Meeting Agendas, Calendars) Chapter Directory: Copying and printing of Directory and updates *Directory includes Chapter Bylaws Basileus Expenses Anti-Basileus Expenses	\$550.00 \$350.00 \$350.00 \$550.00 \$550.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00  2025 Approved Budget \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$350.00 \$350.00 \$350.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!  \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403 404 405 406 407	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses  Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental Public Storage Fee Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters Financial Officers' Bonding Fee Administrative Costs (Includes: printing of Meeting Agendas, Calendars) Chapter Directory: Copying and printing of Directory and updates *Directory includes Chapter Bylaws Basileus Expenses Grammateus Expenses	\$550.00 \$350.00 \$350.00 \$550.00 \$550.00 \$550.00 \$350.00 \$1,750.00 \$1,750.00 \$150.00 \$4,650.00  2025 Approved Budget \$2,500.00 \$1,500.00	\$550.00 \$350.00 \$250.00 \$550.00 \$350.00 \$1,750.00 \$150.00 \$150.00 \$4,650.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF!
306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403 404 405 406 407 408 409 410	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Leadership - Anti Basileus Expense Regional Conference - Basileus Expense Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses  Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental Public Storage Fee Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters Financial Officers' Bonding Fee Administrative Costs (Includes: printing of Meeting Agendas, Calendars) Chapter Directory: Copying and printing of Directory and updates *Directory includes Chapter Bylaws Basileus Expenses Anti-Basileus Expenses Includes: \$200 annual binding of minutes	\$550.00 \$350.00 \$250.00 \$550.00 \$550.00 \$550.00 \$1,750.00 \$1,750.00 \$150.00 \$1,50.00 \$4,650.00  2025 Approved Budget \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$350.00 \$1,500.00 \$350.00 \$350.00 \$350.00 \$375.00 \$375.00 \$3225.00	\$550.00 \$350.00 \$250.00 \$550.00 \$550.00 \$1,750.00 \$1,750.00 \$150.00 \$150.00 \$150.00 \$1,50.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!  \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF!
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306A 306B 307 308 309 310 311A 311B ACCOUNT NUMBER 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416	Leadership Conference - Registration Basileus & Anti-Basileus Leadership Conference - Basileus Expenses Regional Conference - Basileus Expense Regional Conference - Anti-Basileus Expenses Regional Conference - Anti-Basileus Expenses Regional Conference - Anti-Basileus Expenses Regional Conference - 7 Delegates \$250 registration fee Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives) ME Training Basileus Registration and Expenses ME Training Membership Chair Registration and Expenses  TOTAL CONFERENCE EXPENSES  Operating Expenses  Contingency Room Rent (\$290 per space x 10 months) P.O. Box Rental Public Storage Fee Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters Financial Officers' Bonding Fee Administrative Costs (Includes: printing of Meeting Agendas, Calendars) Chapter Directory: Copying and printing of Directory and updates *Directory includes Chapter Bylaws Basileus Expenses Anti-Basileus Expenses Grammateus Expenses Includes: Corporate Office mailings Epistoleus Expenses Includes: corporate Office mailings Epistoleus Expenses Includes: vouchers Tamiouchos Expenses Pan Hellenic Council Dues Audit (External)	\$550.00 \$350.00 \$250.00 \$250.00 \$550.00 \$550.00 \$1,750.0	\$550.00 \$350.00 \$250.00 \$250.00 \$550.00 \$550.00 \$1,750.00 \$1,750.00 \$150.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,500.00 \$350.00 \$350.00 \$350.00 \$350.00 \$250.00 \$350.00 \$250.00 \$350.00	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!  \$0.00 \$0.00 #REF!  2025 Actual Expenses #REF!
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420	Event tickets, ads and donations	\$1,525.00	\$1,525.00	\$455.00
	TOTAL OPERATING EXPENSES	\$12,184.00	\$12,184.00	#REF!
ACCOUNT NUMBER	Program Expenses	2025 Approved Budget	2025 Actual Income	2025 Actual Expenses
501	Program Committee Includes: Committee Chairmen Training	\$300.00	\$300.00	\$0.00
502	Audit Committee	\$25.00	\$25.00	#REF!
503	Finance Committee	\$500.00	\$500.00	#REF!
504	Bylaws Committee - Includes purchase of Robert's Rules of Order, Constitution and Bylaws, Manual of Standard Procedure, Constitution Resource Guide	\$50.00	\$50.00	#REF!
505	Membership Committee/Reactivation Includes Membership Manual(s)	\$500.00	\$500.00	#REF!
506	Hodegos/AKAmenities Includes: Birthdays, Illness, Weddings, Babies, etc	\$800.00	\$800.00	#REF!
507	History and Archives Committee - Includes Scrapbook and Regional Awards fee, regional chapter entries, sorority required storage boxes	\$500.00	\$500.00	#REF!
508	Technology Committee Includes: Website Hosting / Maintenance	\$800.00	\$800.00	#REF!
509	Nominating Committee	\$25.00	\$25.00	#REF!
510	Protocol Committee Includes: Protocol Manual	\$100.00	\$100.00	#REF!
511	Public Relations Committee Includes: Ivy Leaf Articles, Chapter Picture, Regional Conference & Boule Ads	\$1,200.00	\$1,200.00	#REF!
512	Standards Committee Includes: Chapter Evaluations (annual)	\$25.00	\$25.00	#REF!
513	Diamond/Pearl/Golden/Silver Recognition	\$700.00	\$700.00	\$505.00
514	Founders' Day Committee	\$1,000.00	#REF!	\$5,648.51
515	AKA Day at the Capitol Representative	\$100.00	\$100.00	#REF!
516	Christmas Gathering	\$0.00	\$0.00	#REF!
517	Risk Management Committee	\$25.00	\$25.00	#REF!
518	Rituals Committee  TOTAL CHAPTER COMMITTEE EXPENSES	\$50.00 <b>\$6,700.00</b>	\$50.00 #REF!	\$0.00 #REF!
	TOTAL CHAFTER COMMITTEE EXPENSES	36,700.00	#NEF;	#NEF:
	TOTAL EXPENDITURES	\$34,074.00	#REF!	#REF!
	BUDGETED DIFFERENCE			



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