

	ALPHA KAPPA ALPHA SORORITY, INC.®			
	Alpha Alpha Omicron Omega Chapter			
	2025 Approved Budget			
	GENERAL ACCOUNT			
		2025 Approved	2025 Actuals	
	Number of Sorors	80	84	
	Undergrad Transfers	0	0	
	Life Members (N/A)	16	13	
	Non-Life Members	64	71	
	Proposed Chapter Member Dues	\$405.00	\$405.00	
	INCOME			
ACCOUNT NUMBER	ACCOUNT NAME	2025 Approved Budget	2025 Actual Income	
101	DUES - Sorors Paying \$405.00	\$25,920.00	\$29,970.00	
102	DUES - ## Life Members @ \$270.00	\$4,320.00	\$3,510.00	
103	Dues - Undergraduate Transfers @ \$135.00	\$0.00	\$0.00	
104	Contribution/Carry Over	\$4,730.00	\$4,730.00	
	Late Fees- and Reactivation- fees, COIP			
	Late Fee		\$0.00	
	Reactivation Fee		\$0.00	
	COIP		\$0.00	
	PayPal Convenience Fees		\$0.00	
	TOTAL INCOME	\$34,970.00	\$38,210.00	
	EXPENSES			
ACCOUNT NUMBER	ACCOUNT NAME	2025 Approved Budget	2025 Actual Income	2025 Actual Expenses
	CORPORATE OFFICE EXPENSES			
	Values set by Corporate Office			
201	Chapter Tax (2025)	\$300.00	\$300.00	#REF!
202	Per Capita Tax & EAF (## sorors@ \$135.00)	\$9,280.00	\$9,990.00	\$9,990.00
203	EAF - Life Members (## sorors @ \$10.00)	\$160.00	\$130.00	#REF!
204	AKA Constitution and Bylaws (\$10 / soror) plus shipping Included in years after Boule (Odd # Year)	\$800.00	\$870.00	\$0.00
	TOTAL NATIONAL OFFICE EXPENSES	\$10,540.00	\$11,290.00	#REF!
	CONFERENCE EXPENSES			
ACCOUNT NUMBER		2025 Approved Budget	2025 Actual Income	2025 Actual Expenses
301	Boule Assessment - Regional Fee	\$0.00	\$0.00	#REF!
302	Regional Conference Fee	\$300.00	\$300.00	#REF!
303	Boule - Basileus Expenses Hotel, airfare, certifications, etc	\$0.00	\$0.00	#REF!
304	Boule - Anti-Basileus Expense	\$0.00	\$0.00	#REF!
305	Boule - 7 Delegates \$525 registration fee	\$0.00	\$0.00	#REF!
306	Leadership Conference - Registration Basileus & Anti-Basileus	\$550.00	\$550.00	#REF!
306A	Leadership Conference - Basileus Expenses	\$350.00	\$350.00	#REF!
306B	Leadership - Anti Basileus Expense	\$250.00	\$250.00	#REF!
307	Regional Conference - Basileus Expense	\$550.00	\$550.00	#REF!
308	Regional Conference - Anti-Basileus Expenses	\$350.00	\$350.00	#REF!
309	Regional Conference - 7 Delegates \$250 registration fee	\$1,750.00	\$1,750.00	#REF!
310	Cluster Retreat - (1) Basileus or Anti-Basileus (or representatives)	\$250.00	\$250.00	#REF!
311A	ME Training Basileus Registration and Expenses	\$150.00	\$150.00	\$0.00
311B	ME Training Membership Chair Registration and Expenses	\$150.00	\$150.00	\$0.00
	TOTAL CONFERENCE EXPENSES	\$4,650.00	\$4,650.00	#REF!
	Operating Expenses			
ACCOUNT NUMBER		2025 Approved Budget	2025 Actual Income	2025 Actual Expenses
401	Contingency	\$2,500.00	\$2,500.00	#REF!
402	Room Rent (\$290 per space x 10 months)	\$1,500.00	\$1,500.00	#REF!
403	P.O. Box Rental	\$175.00	\$175.00	#REF!
404	Public Storage Fee	\$1,524.00	\$1,524.00	#REF!
405	Chapter Retreat/Workshops/Leadership Development Includes printed materials, supplies, and honorariums/gifts for presenters	\$350.00	\$350.00	#REF!
406	Financial Officers' Bonding Fee	\$150.00	\$150.00	#REF!
407	Administrative Costs (Includes: printing of Meeting Agendas, Calendars)	\$350.00	\$350.00	#REF!
408	Chapter Directory: Copying and printing of Directory and updates *Directory includes Chapter Bylaws	\$150.00	\$150.00	#REF!
409	Basileus Expenses	\$375.00	\$375.00	#REF!
410	Anti-Basileus Expenses	\$225.00	\$225.00	#REF!
411	Grammateus Expenses Includes: \$200 annual binding of minutes	\$300.00	\$300.00	#REF!
412	Anti-Grammateus Expenses Includes: Corporate Office mailings	\$85.00	\$85.00	#REF!
413	Epistoleus Expenses Includes: newsletter	\$50.00	\$50.00	#REF!
414	Pecunious Grammateus Expenses Includes: vouchers	\$225.00	\$225.00	#REF!
415	Tamiouchos Expenses	\$200.00	\$200.00	#REF!
416	Pan Hellenic Council Dues	\$0.00	\$0.00	#REF!
417	Audit (External)	\$2,500.00	\$2,500.00	#REF!
418	Philacter Late Fees*	\$0.00	\$0.00	\$0.00
419	Chapter Dues - Late Fees*	\$0.00	\$0.00	#REF!

420	Event tickets, ads and donations	\$1,525.00	\$1,525.00	\$455.00
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$12,184.00</b>	<b>\$12,184.00</b>	<b>#REF!</b>
<b>ACCOUNT NUMBER</b>	<b>Program Expenses</b>	<b>2025 Approved Budget</b>	<b>2025 Actual Income</b>	<b>2025 Actual Expenses</b>
501	Program Committee <i>Includes: Committee Chairmen Training</i>	\$300.00	\$300.00	\$0.00
502	Audit Committee	\$25.00	\$25.00	#REF!
503	Finance Committee	\$500.00	\$500.00	#REF!
504	Bylaws Committee - <i>Includes purchase of Robert's Rules of Order, Constitution and Bylaws, Manual of Standard Procedure, Constitution Resource Guide</i>	\$50.00	\$50.00	#REF!
505	Membership Committee/Reactivation <i>Includes Membership Manual(s)</i>	\$500.00	\$500.00	#REF!
506	Hodegos/AKAmenities <i>Includes: Birthdays, Illness, Weddings, Babies, etc</i>	\$800.00	\$800.00	#REF!
507	History and Archives Committee - <i>Includes Scrapbook and Regional Awards fee, regional chapter entries, sorority required storage boxes</i>	\$500.00	\$500.00	#REF!
508	Technology Committee <i>Includes: Website Hosting / Maintenance</i>	\$800.00	\$800.00	#REF!
509	Nominating Committee	\$25.00	\$25.00	#REF!
510	Protocol Committee <i>Includes: Protocol Manual</i>	\$100.00	\$100.00	#REF!
511	Public Relations Committee <i>Includes: Ivy Leaf Articles, Chapter Picture, Regional Conference &amp; Boule Ads</i>	\$1,200.00	\$1,200.00	#REF!
512	Standards Committee <i>Includes: Chapter Evaluations (annual)</i>	\$25.00	\$25.00	#REF!
513	Diamond/Pearl/Golden/Silver Recognition	\$700.00	\$700.00	\$505.00
514	Founders' Day Committee	\$1,000.00	#REF!	\$5,648.51
515	AKA Day at the Capitol Representative	\$100.00	\$100.00	#REF!
516	Christmas Gathering	\$0.00	\$0.00	#REF!
517	Risk Management Committee	\$25.00	\$25.00	#REF!
518	Rituals Committee	\$50.00	\$50.00	\$0.00
	<b>TOTAL CHAPTER COMMITTEE EXPENSES</b>	<b>\$6,700.00</b>	<b>#REF!</b>	<b>#REF!</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$34,074.00</b>	<b>#REF!</b>	<b>#REF!</b>
	<b>BUDGETED DIFFERENCE</b>			







